

STATEMENT OF PURPOSE

RS29688 / H0725

This is the FY 2023 original appropriation bill for the Idaho Public Charter School Commission. It appropriates a total of \$678,300 and caps the number of authorized full-time equivalent positions at 5.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers' compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. This bill includes no line items, but does include language allowing for the reappropriation of dedicated funds.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	5.00	174,100	1,021,700	0	1,195,800
Removal of Onetime Expenditures	0.00	0	(555,000)	0	(555,000)
FY 2023 Base	5.00	174,100	466,700	0	640,800
Personnel Benefit Costs	0.00	400	2,100	0	2,500
Statewide Cost Allocation	0.00	0	6,500	0	6,500
Change in Employee Compensation	0.00	7,900	20,600	0	28,500
FY 2023 Program Maintenance	5.00	182,400	495,900	0	678,300
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2023 Total	5.00	182,400	495,900	0	678,300
Chg from FY 2022 Orig Approp	0.00	8,300	(525,800)	0	(517,500)
% Chg from FY 2022 Orig Approp.	0.0%	4.8%	(51.5%)		(43.3%)

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).